

HANSLOPE PARISH COUNCIL BUDGET FINAL DRAFT 2013/2014

		BUDGET 2012/13	BUDGET 2013/14	
Salaries		6600	7220	plus 3%
Recreation Ground				
Playing Field Grass and hedge cutting		7550	6956	as contract
Playing Field building maint/cleaning		4880	5026	plus 3%
Utilities		2858	3000	plus 5%
Playing Field building repairs		3000	3000	
Allotment Field				
Grass/Hedge cutting		500	500	as contract
Utilities		300	250	
Highway Expenses				
Highway Expenses		2900	2987	plus 3%
Pond Expense		825	790	as contract
Dog Litter Collection		415	500	increase bins
Parish News letter				
		1000	800	
pCC Burial ground				
		375	375	
Other Voluntary organisations				
		1600	1600	
Village Hall				
		4000	4000	
Administration and other payments				
Office costs (stationery,phone,copy etc)		1825	1880	plus 3%
Affiliation fees and subscriptions		500	550	
Imprest		100	100	
Audit charges		700	650	
Insurance		2500	2500	
Meeting room rent		500	500	
Council travel expenses		800	800	
Projects				
Lay bye Castlethorpe Road		5000	5000	P.Partnership
Seat Renovation		2000	3000	P.Partnership
Play area new item			3000	P.Partnership
CCTV			2500	
Repairs to pavilion; parish partnership				
Repairs to pavilion;ceiling repairs				
Poll costs				
		1000	1000	
Anti Wind farm Costs				
		10000		
GRAND TOTAL		61728	58484	
Precept set at		£61,728	£56,000	