

HANSLOPE PARISH COUNCIL FINAL DRAFT BUDGET 2015-2016

				BUDGET	BUDGET
				2014/15	2015/16
Salaries				8322	11700
Recreation Ground					
Playing Field Grass and hedge cutting				7246	6600
Playing Field building maint/cleaning				5026	5250
Utilities				3000	3000
Playing Field building repairs				3000	3000
Allotment Field					
Grass/Hedge cutting				500	550
Utilities				250	250
Improved Water Supply				2500	2500
Highway Expenses					
Highway Expenses				3000	3000
Pond Expense				1185	2000
Dog Litter Collection				650	750
Village Caretaker					3840
Parish News letter					
				800	800
pCC Burial ground					
				400	400
Other Voluntary organisations					
				1600	1600
Village Hall					
				4000	4000
Administration and other payments					
Office costs (stationery,phone,copy etc)				1925	2000
Affiliation fees and subscriptions				550	550
Imprest				150	150
Audit charges				700	750
Insurance				2600	2800
Meeting room rent				500	500
Council travel expenses				800	800
New Clerk introductory costs					2000
Projects					
Lay bye Castlethorpe Road				5000	5000
Neighbourhood Plan					7000
CCTV				3500	3500
Best Kept Village				500	500
Tree Surgery in Rec				1250	1900
Play Sessions				1000	2000
Poll costs				1000	1000
GRAND TOTAL				60954	79690
Precept set at				£58,500	£60,840