HANSLOPE PARISH COUNCIL BUDGET 2014					
				BUDGET	BUDGET
				2013/14	2014/15
Salaries				7220	8322
Recreatio					
Playing Field Grass and hedge cutting				6956	7246
Playing Field building maint/cleaning				5026	5026
Utilities				3000	3000
Playing Fie	eld building ı	epairs		3000	3000
Allotment	Field				
Grass/Hec	ge cutting			500	500
Utilities				250	250
Improved \	Water Supp	ly			2500
Highway I	Expenses				
Highway E	xpenses			2987	3000
Pond Expe	ense			790	1185
Dog Litter	Collection			500	650
Parish Ne	ws letter			800	800
pCC Buria	al ground			375	400
	untary orga	nisations		1600	1600
Village Ha	all .			4000	4000
Administr	ation and o	ther paymo	ents		
Office costs (stationery,phone,copy etc)				1880	1925
	ees and sub			550	550
Imprest				100	150
Audit char	ges			650	700
Insurance				2500	2600
Meeting ro				500	500
Council tra	vel expense	es		800	800
Projects	Lay bye Castlethorpe Road			5000	5000
		Seat Renovation		3000	
	Play area r	new item		3000	
	CCTV			2500	3500
	Best Kept Village				500
	Tree Surgery in Rec				1250
		provement	s Rec		
	6 Village Ha		)		
	6 Village Ha	all Car Park	)		
Play Sessi				1000	1000
Poll costs	<b>B</b>			1000	1000
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		GRAND TO	JIAL	58484	60954
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