

HANSLOPE PARISH COUNCIL						
				Budget		Budget
				2009/10		2010/11
Salaries				5700		6150
Services						
Playing Field Grass and hedge cutting				7000		7350
Playing Field building maint/cleaning				4600		4600
Utilities				2352		2704
Playing Field building repairs				5000		5000
Allotment Field grass/hedge cutting				1050		1102
Utilities				150		335
Highway Expenses				4000		4000
Parish News letter				625		1000
pCC Burial ground				375		375
Other Voluntary organisations				150		150
Village Hall				4000		2000
Administration and other payments						
Office costs (stationery,phone,copy etc)				1375		1700
Affiliation fees and subscriptions				350		400
Imprest				125		175
Audit charges				600		700
Insurance				2000		2000
Meeting room rent				450		450
Council travel expenses				700		800
Projects				7000		5000
Poll costs				1000		1000
Total						
Section 136 precept						
		GRAND TOTAL		48602		46991
Less £ from reserves				10802		7301
Precept set at				£37,800		£39,690